

**OLMC Year End Financial Report
For Fiscal Year 09**

Income/Expense

Income

Total Collections	\$ 1,104,500
Other Income	\$ 62,641
Total Income	\$ 1,167,140

Expenses

Clergy/Lay & Religious Salary, Fringe	\$ 757,793
Office Supplies/General Op Exp	\$ 146,792
Ministry /Religious Edu Expense	\$ 38,181
Utilities	\$ 43,384
Liturg	\$ 52,280
Donation to Charity	\$ 62,982
Diocesan Assessment	\$ 150,592
Total Expense	\$ 1,252,005
Net Income	\$ (84,865)